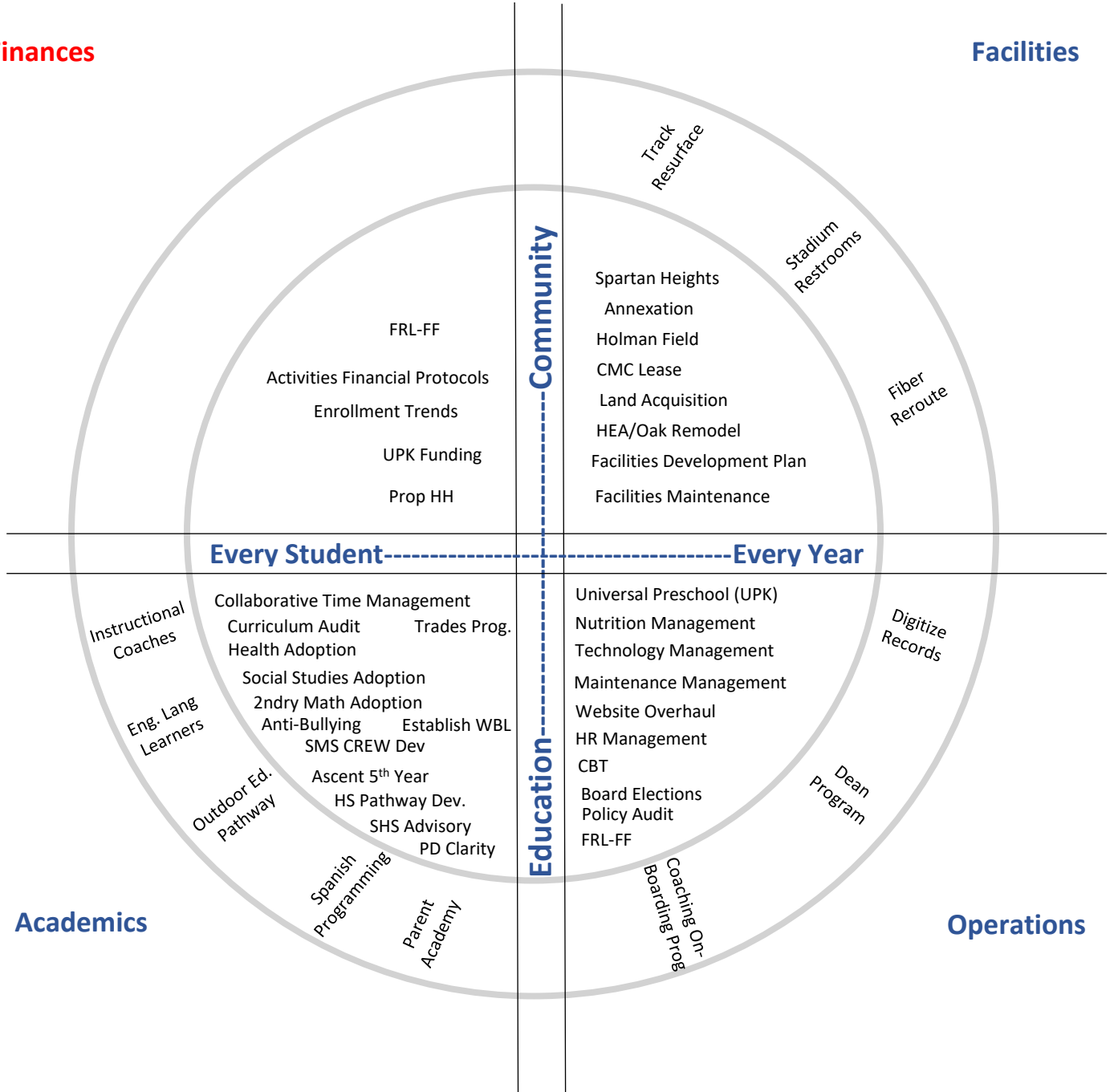


## 2023-24 Priorities at a Glance

**Finances**

**Facilities**



# 2023-24 Academic Year Priorities

## 1. BOE Development

- a. Persistent Culture
- b. Avoiding Burnout
- c. Board Elections

## 2. Facility Planning

- a. CMC Lease
- b. Land Acquisition
- c. Maintenance/LifeCycle Plan
- d. Master Facility Plan for Development
- e. Holman Plan
- f. Annexation

## 3. Policy Audit

- a. CBT
- b. Comprehensive Policy Review

## 4. Indicators of Success—Strategic Planning

### Staff & Superintendent:

- 1) Mentoring Program
- 2) Free and Reduced Lunch Opt-in
- 3) CBT
- 4) Community Publications
- 5) Website Overhaul
- 6) Maintenance Management
- 7) Technology Management
- 8) Nutrition Management
  - a) FRL-Prop FF
- 9) HR Management
- 10) Universal Preschool (UPK)
- 11) PD Clarity
- 12) PD Audit
- 13) Collaborative Time Management
- 14) Coaching On-Boarding Prog
- 15) Stipend Policy Audit
- 16) Prop HH
- 17) Parent Academy

### 18) Academic Programming

- a) ~~Curriculum Audit~~
- b) Health Adoption
- c) 2ndary Math Adoption
- d) Social Studies Adoption
- e) Anti-bullying programming
- f) Trades Programming
- g) WBL Pilot/Internships
- h) 5<sup>th</sup> Year Ascent
- i) SMS Homeroom (Crew)
- j) HS Pathway Development
- k) SHS Advisory
- l) Mentoring & Instructional Leadership
- m) Spanish Programming

## **Calendar of Implementation for 2022-23—Cross Reference with Existing Monitoring Report**

August→ EOP update, Indicators of Success—Strategic Planning, Discuss Priorities

September→ Student Achievement Scores and Accreditation, Set Priorities, CBT Policy, Policy Groups—A; B; **C**

October→ Facility Planning, Policy Group D; E, Anti-Bullying Policies School Report--SECC

November→ Audit, CBT Policy, Board Elections, Policy Group F, School Report--Crest

December→ Mill Levy Certification, Amended Budget, CBT Policy, Policy Group G, School Report--LES

January→ School Report—SHS with Student Focus Groups

February→Capital Wish list, Policy Group J, School Report--SMS

March→ Operational Wish list, Policy Group I; K, School Report--HEA

April→ 23-24 Budget, Policy Student Handbook

May→ 23-24 Budget

June→ 23-24 Budget